

GENERAL FUND FY2005

REVENUE BUDGET

Real Estate Taxes	4,943,844	11.81%
Personal Property Taxes	1,292,000	3.09%
Other Taxes	11,303,187	27.00%
Licenses & Permits	5,594,534	13.37%
Intergovernmental Revenue	125,500	0.30%
Charges For Services	3,766,666	9.00%
Fines and Forfeits	3,207,393	7.66%
Miscellaneous	568,710	1.36%
Other Financing	11,056,554	26.41%
Total General Fund	\$41,858,388	100.00%

